

Forward plan of key decisions from 1 February 2018

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
WYCA					
Bradford Interchange Phase 1	A £5.65m indicative approval for Bradford Interchange Phase 1. The scheme is to progress short to medium term non-abortive works to improve the look and usability of the Interchange. This includes looking at re-orientating taxi and drop off facilities, making improvements to station concourses and the links between concourses and the overall look of the Interchange on arrival.	West Yorkshire Combined Authority	1 Feb 2018	Director of Delivery	Jess McNeill jessica.mcneill@leeds.gov.uk
Business Planning and Budget 2018/2019	Approval of the annual revenue and capital programme budgets and the transport levy for 2018/19. Consideration of the outline corporate plan for the West Yorkshire Combined	West Yorkshire Combined Authority	1 Feb 2018	Director of Resources	Jonathan Sheard jonathan.sheard@westyorks-ca.gov.uk

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	Authority (WYCA) for 2018/19 and its strategic aims on behalf of local people.				
Leeds City Region Natural Flood Management Scheme	A pipeline of projects is being developed by Local Authorities, Catchment Partnerships, Yorkshire Dales National Park Authority, Yorkshire Wildlife Trust, White Rose Forest and Yorkshire Water initiative to implement natural flood management measures within prioritised sub-catchment areas of the rivers Aire, Calder, Colne and Holme.	West Yorkshire Combined Authority	1 Feb 2018	Director of Delivery	Daisy Johnson daisy.johnson@westyorks-ca.gov.uk
Wyke Beck Valley Flood Alleviation	The Wyke Beck valley river catchment has a long history of flooding and drainage issues. Leeds City Council (LCC) in partnership with the Environment Agency (EA) have developed a plan to address these issues in order to meet strategic priorities for Leeds City	West Yorkshire Combined Authority	1 Feb 2018	Director of Delivery	Daisy Johnson daisy.johnson@westyorks-ca.gov.uk

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	<p>Region in particular managing flood risk and sustaining green infrastructure. A catchment wide approach has been taken, as sought in the Leeds City Region Flood Review. The three independent but complementary schemes are all situated within Local Nature Reserves associated with Wyke Beck and provide multiple benefits.</p>				
York Outer Ring Road Phase 1	<p>The A1237 York Outer Ring Road (YORR) has been the subject of a comprehensive and long-term strategy to review and develop junction improvements at identified roundabouts along the route to improve and reduce journey times on this heavily congested route.</p> <p>The YORR Upgrade project includes improvements to 7 existing Outer Ring Road roundabouts between the Wetherby Road and Monks</p>	West Yorkshire Combined Authority	1 Feb 2018	Director of Delivery	Gary Frost gary.frost@york.gov.uk

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	<p>Cross junctions. The aim is to, where possible, upgrade junctions to a similar standard as the recently enhanced A19 and A59 roundabouts: i.e. approaches widened to 3 lanes, exits widened to 2 lanes, minor arm approaches widened to suit traffic flows, provision of walking and cycling improvements (including accommodation for future orbital and radial routes where possible).</p> <p>Phase 1 will deliver improvements to the roundabout at the junction of A1237 and B1224 Wetherby Road. The proposed measures at this roundabout are:</p> <ol style="list-style-type: none"> 1) A1237 approaches widened to three lanes; 2) A1237 exits widened to two lanes; 3) Enlarge ICD of roundabout; 4) Lane designations reallocated; and <p>Minor arm amendments, including widening and lane remarking.</p>				

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European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.				
West Yorkshire and York Broadband: Consideration of the use of Gainshare funding	For WYCA to consider the options for utilising the Gainshare funding from Openreach that is being accumulated as part of the West Yorkshire and York Broadband programme. The paper will explain the Gainshare concept, WYCA's contractual obligations, and the potential opportunities should the WYCA want to accept any "early Gainshare" offer from Openreach.				
Transport Committee					
Officer delegated decisions					